

Minutes from page 11

cated for having this discussion on the schedule regularly. Numbers for COVID new contracted cases for Andover and the surrounding towns over the past 14 days per DHHS data is 1,328 new cases, which is about 13 times the marker (100 new cases) of when we go into substantial risk per the stay-open plan.

School Board

December 14, 2021

Condensed from approved Budget Work Session minutes.

Board Present: Adam Jones, Dan Newton, Lisa Burbach, Aimee Menard

Administration Present: Mark MacLean, Randy Wormald, Dennis Dobe, Hilary Denoncourt, Beth Page

Public Present: None

Hilary opened the meeting by discussing that the only change to the budget (from the previously shared version) was an increase in the Physical Education teacher's position increasing from a 4-day to a 5-day contract. This change was based on suggestions from the Board at the previous meeting.

The team went through the budget and reviewed +/- DIFF:

Item line for 1100 obj 112 for \$17500 increased due to supporting PE full time.

Item line for Total HS Tuition is up \$56,000, estimating five students will attend a private school.

1210; 124 increased due to special education tutoring needs

Salaries of special education reviewed. Special education tuition both reviewed.

1210; 731 this increase is to represent typical spending on this line.

Salaries for school counselor, school nurse reviewed.

2140-2190 include contracted services. These numbers are reduced because the IDEA grant is supporting some needs in these lines.

Item line 2210; 112 to be removed for Salary Mentors.

2321; 311 Assessment to SAU 46, ADM and Equalized Valuation discussed.

12.2% health insurance increase discussed. This increase is based on previous year's usage; during COVID, not many folks attended their doctor's appointments, but we're seeing a rise in usage recently. The SAU did shop around for other providers, but other options were comparable. This impact is spread throughout the budget.

2620; 119 this budget line supports the salary of the plant manager and 1.5 custodians.

2630; 422 impacted by snow removal being handled in-house. The Gasoline line will be renamed to Fuel. Shoveling the roof on average costs \$3,500 per year.

5120; 830 decrease in debt service, Bond to be paid until 2031-2032 school year.

5222; 930 it was discussed if food service had ever been contracted. The Board may study potential situations for this area.

Revenue reviewed.

Maintenance Reserve fund discussed, which is at a balance of approximately \$63,000.

Needs for the boiler discussed.

The Board transitioned to reviewing a letter presented by Burbach, emailed to the finance committee by Elita Reed, with concerns regarding the budget.

Hilary noted that we have a moderator.

Andover currently does not have a representative on the Lakes Region Planning Commission. Someone needs to be appointed.

Conservation Monitoring: Derek was here and completed his monitoring, Lee is in process of setting up a time to do Broshek Easement. Sooze has completed hers.

Correspondence: Nancy received no response from Marj re: DES communication on White Oak. We can ask to be cc'd on Town communication with DES. Not being cc'd is a missed opportunity for us to learn or to be helpful.

Received forwarded email from Marj that there will be further upgrades to the land under the power lines. We also received a voice message from The Refinery about a snowmobile trail.

Town Office/Select Board: Second email sent regarding adding Lee Wells to ACC member roster, now officially on roster.

ACC members: Jesse Schust, Alan McIntyre, Jerry Hersey – approved by Select Board: sworn in status. Jesse has been sworn in. Jerry needs to take care of it.

Select Board meeting attendance schedule: Third Monday. Jesse will cover November 15 at 6:30 PM. Jesse will raise being cc'd on logging permits.

Budget 2021 Meeting 11/17: \$1,300. Jesse has expenses to submit for Derek as his monitoring expenses. Nancy and Jesse will attend that meeting at 6 PM.

Elita recommends that we send an email next Monday ahead of the meeting time. We need to advocate for a budget line-item to be in the Highway Department budget. We need a commitment that the funds will be used for Beaver Deceiver maintenance and not used by the Highway Department for other expenses.

We have been informed that the Highway Department has no funds left in this year's budget for Beaver Deceiver maintenance. We will have some funds left in this year's budget. Jesse will talk to Marj next week about:

See Minutes on page 13

Conservation Commission

November 10, 2021

Condensed from approved minutes

Present: Nancy Robart, Tina Cotton, Sooze Hodgson, Jerry Hersey, Jesse Schust, Lee Wells

News: John Cotton is the recipient of the Kimball Ayers Award. In the future, the award will be known as the Kimball Ayers - John Cotton Environmental Service Award. A plaque will be on display at Town Hall.

The Award is given for "Outstanding Contributions to the Lakes Region Environment" in memory of B. Kimball Ayers, Jr. of Moultonborough, "who faithfully and persistently worked to maintain and improve the environmental quality of the Lakes Region." (Taken from Lakes Region Planning Commission website.)

The only other person from Andover to receive this prize was Betty Bardsley in 1990.



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Anne Marie Appel

Anne Marie is a true professional in every sense of the word. She really did work tirelessly until our house was sold. Over the years we have worked with many realtors, but by far Anne Marie is the best. Caring not just for us but for the buyers so everything went smoothly and the new owners are happy with their new home. You will be very pleased when you choose Anne Marie. A gem, yes really. *Joe E. & Melissa L., Newbury Road, Sutton (Seller)*



Jenna Sievers

★★★★★ Jenna Sievers is a great real estate agent! She helped us start to finish on looking at our home remotely and in person, then saw us through a complicated escrow and closing. Wish we could give her six stars!! *J.T., Bowman Road, Springfield (Buyer)*



Donna Forest

The sale of our vacation home on Maple Street is our third experience with Donna Forest. The first two were on the buy side and this transaction was on the sell side. Once again, Donna was terrific in how she handled the process from the early stages of guiding us on how to prepare for the sale and then during the showings and final contract negotiations. Donna is very knowledgeable and experienced which is helpful when difficult decisions need to be made. I like working with Donna because she is a good communicator, seeks input, provides guidance and she cares about her clients. *Rob Werge, Maple Street, Sunapee (Buyer & Seller)*

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